

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
**Mound Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund <u>K.S.A.</u>					
General	79-1962	5	1,347	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	113,000	98,986	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery			8,500	5,930	
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	122,847	104,916	
Budget Summary		7			
Neighborhood Revitalization			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Mound Township	
Moundridge	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Mound Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 90,432
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 90,432

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 70,564	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,449,748	
5b. Personal property 2017	- 1,559,241	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 3,903	
7. Total valuation adjustment (sum of 4, 5c, 6)	74,467	
8. Total estimated valuation July 1, 2018	24,039,334	
9. Total valuation less valuation adjustment (8 minus 7)	23,964,867	
10. Factor for increase (7 divided by 9)	0.00311	
11. Amount of increase (10 times 3)		+ \$ 281
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 90,713
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		90,713
15. Consumer Price Index for all urban consumers for calendar year 2017		0.014
16. Consumer Price Index adjustment (3 times 15)		\$ 1,266
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 91,979

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Mound Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	-	-	68-141g
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



Mound Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,329	1,046	107
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,384	2,026	1,200
Interest on Idle Funds	45	35	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,429	2,061	1,240
Resources Available:	3,758	3,107	1,347
Expenditures:			
Officers Pay	771		
Salaries & Wages			
Employee Benefits	55		
Supplies	699		347
Equipment			
Buildings Maintenance			
Insurance	1,187	3,000	1,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,712	3,000	1,347
Unencumbered Cash Balance Dec 31	1,046	107	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,200	3,378	1,347
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,347
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2018 Ad Valorem Tax	0

Mound Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	20,197	21,994	154
Receipts:			
Ad Valorem Tax	84,427	87,413	xxxxxxxxxxxxxx
Delinquent Tax	586	250	1,450
Motor Vehicle Tax	7,344	1,055	7,998
Recreational Vehicle Tax	103	9	113
16/20M Vehicle Tax	257	47	125
Commercial Vehicle Tax	1,638	25	1,822
Watercraft Tax		11	93
Special Highway/Gasoline Tax	4,188	3,650	4,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	929		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>99,472</b>	<b>92,460</b>	<b>15,801</b>
<b>Resources Available:</b>	<b>119,669</b>	<b>114,454</b>	<b>15,955</b>
Expenditures:			
Officers Pay	3,300	1,800	4,000
Salaries & Wages	17,514	17,000	17,500
Employee Benefits	5,437	6,500	6,000
Road Maintenance	21,567	21,000	22,000
Road Materials	20,397	28,000	21,000
Equipment		37,000	28,000
Insurance	4,460	3,000	5,000
			9,500
Cash Forward (2019 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>97,675</b>	<b>114,300</b>	<b>113,000</b>
Unencumbered Cash Balance Dec 31	21,994	154	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	104,300	114,300	113,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		113,000
	Tax Required		97,045
Delinquent Comp Rate:	2.0%		1,941
Amount of 2018 Ad Valorem Tax			98,986

<b>Special Machinery</b>	<b>2017</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	27,107
Transfers from:	
Road Fund	25,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Refund	
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>52,107</b>
<b>Total Expenditures</b>	<b>27,188</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>24,919</b>

Mound Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 2.0%		
	Amount of 2018 Ad Valorem Tax		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	5,453	8,634	2,642
Receipts:			
Ad Valorem Tax	7,014	1,210	xxxxxxxxxxxxxx
Delinquent Tax	53	40	
Motor Vehicle Tax	500	209	35
Recreational Vehicle Tax	7	3	0
16/20M Vehicle Tax	10	4	1
Commercial Vehicle Tax	48	39	8
Watercraft Tax		3	0
Donation	1,500		
Cemetery City 3rd	2,007		
Lot Slaes	350		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,489	1,508	44
Resources Available:	16,942	10,142	2,686
Expenditures:			
Personnel	6,867	6,000	7,000
Contractual			
Commodities	1,441	1,500	1,500
Capital Outlay			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,308	7,500	8,500
Unencumbered Cash Balance Dec 31	8,634	2,642	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	8,800	7,500	8,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 2.0%		
	Amount of 2018 Ad Valorem Tax		

Mound Township

NON-BUDGETED FUNDS  
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Cemetery Reserve</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Donation	30,934								
Interest	16								
Total Receipts	30,950	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	30,950	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
to Cemetery	1,500								
Total Expenditures	1,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	29,450	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0



NOTICE OF BUDGET HEARING

The governing body of  
**Mound Township**  
**McPherson County**

will meet on August 6, 2018 at 5:00 P.M. at 2311 Cheyenne Rd, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2311 Cheyenne Rd, Moundridge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,712	0.095	3,000		1,347		
Debt Service							
Library							
Road	97,675	11.994	114,300	11.957	113,000	98,986	12.652
Special Road							
Noxious Weed		0.321					
Fire Protection							
Cemetery	8,308		7,500	0.052	8,500	5,930	0.247
Non-Budgeted Funds	1,500						
Special Machinery	27,188						
Totals	137,383	12.410	124,800	12.009	122,847	104,916	12.899
Less: Transfers	25,000		0		0		
Net Expenditure	112,383		124,800		122,847		
Total Tax Levied	94,994		90,432		xxxxxxxxxxxxxx		
Total Assessed Valuation	22,325,971		23,827,514			24,039,334	
Township Assessed Valuation Only						7,823,997	

Outstanding Indebtedness,			
Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mark Rupp  
Township Trustee

RESOLUTION NO. 2018 - 01

*A resolution expressing the property taxation policy of the Mound Township governing body with respect to financing the annual budget for 2019*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Mound Township exceeding the amount levied to finance the 2018 budget of the Mound Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

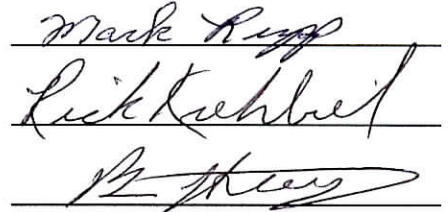
Whereas, Mound Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Mound Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2018 by the Mound Township governing body, McPherson County, Kansas.

Mound Township Governing Body



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

Being first duly sworn, deposes and says: That  
he is Publisher of

THE LEDGER

a paid periodical newspaper printed in the State  
of Kansas, and published in and general circulation  
in McPherson County, Kansas, and that said newspaper  
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50  
times a year, has been so published continuously  
and uninterruptedly in said county and state for a  
period of 1 year prior to the first publication of  
said notice; and has been admitted at the post office  
of Moundridge, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for 1 consecutive weeks,

the first publication thereof being 19th  
made on the July day of 2018  
with subsequent publications being made on the  
following dates

Form prepared by:

Subscribed and sworn to before me this 27th  
day of July, 2019

Martha A. Reeves

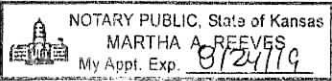
Notary Public

My commission expires:

08/24/2019

Publication Costs:

\$132.00



NOTICE

Published in The Ledger July 19, 2018

NOTICE OF BUDGET HEARING

The governing body of  
Mound Township  
McPherson County

will meet on August 6, 2018 at 5:00 P.M. at 2311 Cheyenne Rd. Moundridge, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 2311 Cheyenne Rd. Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
ice	2,712	0.093	3,000		1,347		
ad	97,675	11.994	114,300	11.957	113,000	98,986	12.652
eed		0.321					
erion	8,308		7,500	0.052	8,500	5,930	0.247
ted Funds	1,500						
achinery	27,188						
ifers	137,383	12.410	134,800	12.009	122,847	104,916	12.899
ulture	25,000		0		0		
levies	112,383		124,800		122,847		
essed Valuation	94,994		90,437		24,039,334		
Assessed Valuation Only	22,325,971		25,827,514		7,833,997		

Indebtedness:			
	2016	2017	2018
s	0	0	0
ase Principal	0	0	0
are expressed in mills.	0	0	0

Mark Rupp  
Township Trustee



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF  
MCPHERSON

Martha and Robb Reeves

Being first duly sworn, deposes and says: That they  
are the Publisher of

NOTICE

Published in The Ledger July 19, 2018

NOTICE OF BUDGET HEARING

The governing body of  
Mound Township  
McPherson County

will meet on August 6, 2018 at 5:00 P.M. at 2311 Cheyenne Rd, Moundridge, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 2311 Cheyenne Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

THE MOUNDRIDGE LEDGER

id periodical newspaper printed in the State of  
sas, and published in and general circulation of  
Pherson County, Kansas, and that said  
vspaper is not a trade, religious or fraternal  
lication.

d newspaper is a weekly, published at least 50  
es a year; has been so published continuously  
uninterruptedly in said county and state for a  
iod of one year prior to the first publication of  
d notice; and has been admitted at the post office  
Moundridge, Kansas, in said County as second  
ss matter

at the attached notice is a true copy thereof and  
s published in the regular and entire issue of said  
vspaper for 1 consecutive weeks,  
first publication thereof being 7/19/18  
de on the 19 day of July.  
h subsequent publications being made on the  
owing dates: NA

m prepared by:

Martha and Robb Reeves

scribed and sworn to before me this  
12 day of October

Sherry Foster

Notary Public

My commission expires: 10-24-21

Publication Costs: \$90

